

Draft Revenue and Rating Plan 2025–2029

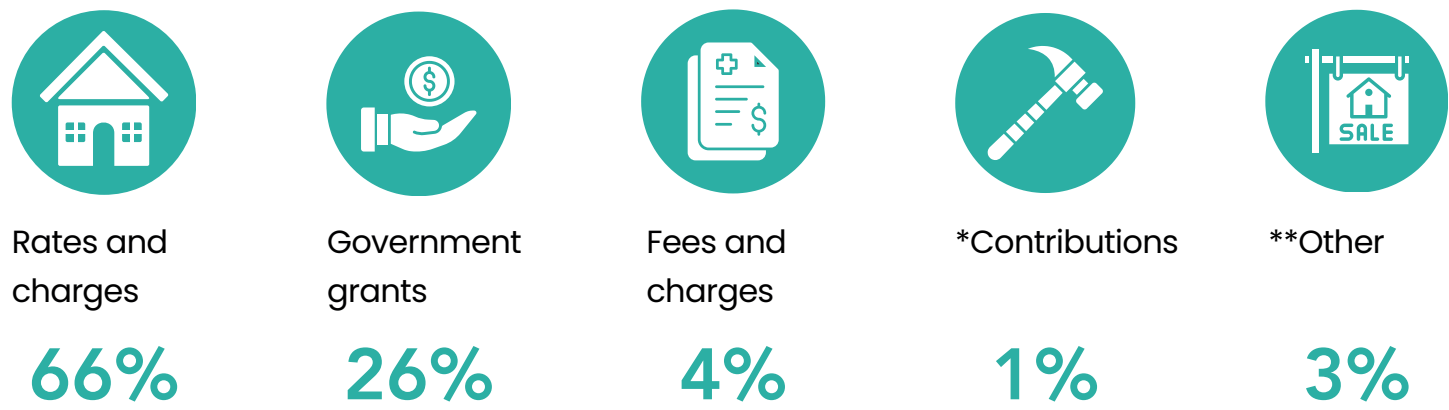
Fact Sheet

The Revenue and Rating Plan aims to identify the most suitable revenue and rating strategy for the Hepburn Shire Council (\$43.8 m total revenue 2025/26). This Plan will ensure adequate funding for the objectives outlined in the Council Plan. The *Local Government Act 2020* mandates that each council must develop a Revenue and Rating Plan covering at least four years after each council election. This plan sets the revenue rating framework within which Hepburn Shire Council intends to operate.



Council’s revenue sources

Council delivers a wide range of services and facilities to the local community and must collect revenue to fund the costs associated with providing them. For the period 2025/26, the following is a breakdown of our revenue sources.



*Revenue from the Open Space Fund and developer contributions.
**Revenue from the sale of assets, leases and licensing, interest on investments and interest on rate arrears.

What does the Revenue and Rating Plan aim to do?

- The Revenue and Rating Plan is a medium-term plan for how Council will generate income to deliver on the Council Plan 2025–2029, programs and services, and capital works commitments, over the next four years.
- Council will actively pursue alternative revenue opportunities.
- There are no changes to rating differentials.

