

Draft Financial Plan 2025–2035

Fact Sheet

The Financial Plan aims to provide a 10-year forecast of financial sustainability, detailing how the Council Plan and other Integrated Plans will be funded to achieve Council's Community Vision.

This Plan is crucial for supporting the long-term goals and aspirations of the community and is supported by the Council Plan, Health and Wellbeing Plan, Budgets, Workforce Plans and other key strategies and documents, especially the Council's Financial Vision.

Key points

- entering a new phase
- strong commitment to community
- improving our customer responsiveness
- ensuring financial sustainability
- Financial Plan 2025–2035 supports annual budgets



Objectives

- Ensure that cash reserves are sufficient to sustain service delivery for the community and to fulfil our obligations.
- Strive to have an amount of unallocated cash to provide a buffer so that we can adequately respond to unforeseen emergencies.
- Establish a reserve that can provide matching funds for grants received from other tiers of government to deliver for our future generations.

How did we develop the Financial Plan?

In September 2024, Council adopted its Financial Vision which was proactively developed to support our commitment to financial sustainability.

The vision was created in collaboration with Council and the community, serves as a strategic guide for providing services, setting priorities, and executing projects that meet community needs while ensuring financial stability over the next decade.

